



OVERALL BOND PROGRAM PHASE 1 SUBSET

	Description	Budget	Revisions	Total Budget	Contracted Cost	Change Orders	Contingency	Total Cost	Budget Variance	Paid To Date	% Complete	Class	Notes
OVERALL BOND PROGRAM							Rollover						
	Program Budget	\$76,341,900.00	\$0.00	\$76,341,900.00									
	Maximum Cap	\$76,000,000.00	\$0.00	\$76,000,000.00	\$6,906,600.71	\$0.00	\$0.00	\$6,906,600.71	(\$69,093,399.29)	\$704,001.38	0.93%		
	General Construction Costs	\$37,500,000.00	\$0.00	\$37,500,000.00	\$3,033,773.04	\$0.00	\$0.00	\$3,033,773.04	(\$3,466,226.96)	\$253,562.88			
	Asbestos	\$279,897.00	\$0.00	\$279,897.00	\$750.00	\$0.00	\$0.00	\$750.00	(\$279,147.00)	\$0.00			
	Contingency	\$3,800,000.00	\$0.00	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,800,000.00)	\$0.00			
	Technology	\$13,040,930.00	\$0.00	\$13,040,930.00	\$1,692,053.67	\$0.00	\$0.00	\$1,692,053.67	(\$11,348,876.33)	\$0.00	0.00%		
	Security Systems/Equipment	\$1,264,312.00	\$0.00	\$1,264,312.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,264,312.00)	\$0.00			
	Vehicle Replacement	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,176,933.00	\$0.00	\$0.00	\$1,176,933.00	(\$2,823,067.00)	\$0.00	0.00%		
	Subtotal	\$59,885,139.00											
	Overhead/Soft Costs												
	Design	\$3,304,000.00	\$0.00	\$3,304,000.00	\$288,800.00	\$0.00	\$0.00	\$288,800.00	(\$3,015,200.00)	\$218,147.50	75.54%		
	Outside Consultants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Submittal Exchange	\$139,185.00	\$0.00	\$139,185.00	\$97,256.00	\$0.00	\$0.00	\$97,256.00	(\$41,929.00)	\$97,256.00	100.00%		
	Bond Implementation	\$3,800,000.00	\$0.00	\$3,800,000.00	\$117,035.00	\$0.00	\$0.00	\$117,035.00	(\$3,682,965.00)	\$117,035.00	100.00%		
	Program Management	\$2,000,000.00	\$0.00	\$2,000,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	(\$1,500,000.00)	\$18,000.00	3.60%		
	Subtotal	\$9,243,185.00		\$9,243,185.00				\$1,003,091.00					
	Program Contingency	\$6,871,676.00	\$0.00	\$6,871,676.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$6,871,676.00)	\$0.00			
	Totals	\$76,000,000.00	\$0.00	\$85,243,185.00	\$6,906,600.71	\$0.00	\$0.00	\$7,909,691.71	(\$69,093,399.29)	\$704,001.38	0.93%		

	Description	Budget	Revisions	Total Budget	Contracted Cost	Change Orders	Contingency	Total Cost	Budget Variance	Paid To Date	% Complete	Class	Notes
DISTRICT TECHNOLOGY							Rollover						
	District Wide Technology												
	Project Status:												
	In Design												
	Program Budget	\$13,040,930.00	\$0.00	\$13,040,930.00	\$1,692,053.67	\$0.00	\$0.00	\$1,692,053.67	(\$11,348,876.33)	\$0.00	0.00%		
	Phase One Device Purchase	\$0.00	\$0.00	\$0.00	\$699,999.56	\$0.00	\$0.00	\$699,999.56	\$0.00	\$0.00	0.00%		
	Phase One District Wireless Upgrade	\$0.00	\$0.00	\$0.00	\$826,617.67	\$0.00	\$0.00	\$826,617.67	\$0.00	\$0.00			
	Upgrade Genetec	\$0.00	\$0.00	\$0.00	\$10,798.00	\$0.00	\$0.00	\$10,798.00	\$0.00	\$0.00			
	Data Storage - Elementary Security	\$0.00	\$0.00	\$0.00	\$17,263.75	\$0.00	\$0.00	\$17,263.75	\$0.00	\$0.00			
	Safety/Security Upgrades (Elementary)	\$0.00	\$0.00	\$0.00	\$75,231.43	\$0.00	\$0.00	\$75,231.43	\$0.00	\$0.00			
	Safety/Security Upgrades (Secondary)	\$0.00	\$0.00	\$0.00	\$62,143.26	\$0.00	\$0.00	\$62,143.26	\$0.00	\$0.00			
	Future	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

	Description	Budget	Revisions	Total Budget	Contracted Cost	Change Orders	Contingency	Total Cost	Budget Variance	Paid To Date	% Complete	Class	Notes
CHILLER PRE-PURCHASE PACKAGE							Rollover						
	Elementary School Chillers												
	Project Status:												
	In Design												
	Program Budget		*										1
	Construction												
	Planned Construction Budget		*										
	Overhead Costs												
	Budget	\$0.00	\$0.00	\$0.00	\$48,400.00	\$0.00	\$0.00	\$48,400.00	\$48,400.00	\$41,140.00	85.00%		
	A/E Design	\$48,400.00	\$0.00	\$48,400.00	\$48,400.00	\$0.00	\$0.00	\$48,400.00	\$0.00	\$41,140.00	85.00%		5
	Bond Costs (5% Budgeted)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Project Management	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Program Contingency (Budgeted)	(\$48,400.00)	\$0.00	(\$48,400.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$48,400.00	\$0.00			

*See individual building costs for listing of individual chiller costs.

	Description	Budget	Revisions	Total Budget	Contracted Cost	Change Orders	Contingency	Total Cost	Budget Variance	Paid To Date	% Complete	Class	Notes
BERTHA BARBERELEMANTARY							Rollover						
	In Design				To Date								
	Program Budget	\$1,534,346.00	\$0.00	\$1,534,346.00	\$656,270.12	\$0.00	\$0.00	\$656,270.12	(\$878,075.88)	\$48,783.00	7.43%		
	Construction												
	Planned Construction Budget	\$1,150,759.50	\$0.00	\$1,150,759.50	\$602,770.12	\$0.00	\$0.00	\$602,770.12	(\$547,989.38)	\$2,846.00	0.47%		
	Chiller Purchase	\$113,085.00	\$0.00	\$113,085.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	(\$44,085.00)	\$0.00	0.00%	Priority 1	1
	General Construction - Phase 1	\$366,624.00	\$0.00	\$366,624.00	\$473,000.00	\$0.00	\$0.00	\$473,000.00	\$106,376.00	\$0.00	0.00%	Priority 1/2, LC	
	Future Phase Construction	\$177,432.00	\$0.00	\$177,432.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$177,432.00)	\$0.00		LC	
	Roofing Projects	\$282,027.00	\$0.00	\$282,027.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$282,027.00)	\$0.00		LC	
	Technology Upgrades	\$167,305.00	\$0.00	\$167,305.00	See Summary			See Summary				LC	
	Asbestos Abatement	\$13,332.00	\$0.00	\$13,332.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$13,332.00)	\$0.00		Priority 2	
	Safety & Security	\$38,025.00	\$0.00	\$38,025.00	\$21,978.12	\$0.00	\$0.00	\$21,978.12	(\$16,046.88)	\$0.00	0.00%	Priority 1/SS	
	Elevator Equipment Upgrades	\$0.00	\$0.00	\$0.00	\$20,946.00	\$0.00	\$0.00	\$20,946.00	\$20,946.00	\$0.00	0.00%	Note 4	
	Contingency	\$57,537.98	\$0.00	\$57,537.98	\$15,000.00	\$0.00	\$0.00	\$15,000.00	(\$42,537.98)	\$0.00	0.00%		
	Submittal Exchange	\$5,000.00	\$0.00	\$5,000.00	\$2,846.00	\$0.00	\$0.00	\$2,846.00	(\$2,154.00)	\$2,846.00	100.00%		



OVERALL BOND PROGRAM PHASE 1 BUDGET

Description	Budget	Revisions	Total Budget	Contracted Cost	Change Orders	Contingency	Total Cost	Budget Variance	Paid To Date	% Complete	Class	Notes
Total Construction Budget	\$1,220,367.98	\$0.00	\$1,220,367.98	\$602,770.12	\$0.00	\$0.00	\$602,770.12	(\$617,597.86)	\$2,846.00			
Overhead Costs	Budget	\$313,978.03	\$0.00	\$313,978.03	\$53,500.00	\$132.00	\$0.00	\$53,632.00	(\$260,346.03)	\$45,937.00	85.86%	
	A/E Design (Budget Design - 8%)	\$92,060.76	\$0.00	\$92,060.76	\$53,500.00	\$132.00	\$0.00	\$53,632.00	(\$38,428.76)	\$45,805.00	85.62%	
	Bond Costs (5% Budgeted)	\$76,717.30	\$0.00	\$76,717.30	\$0.00	\$0.00	\$0.00	\$0.00	(\$76,717.30)	\$0.00		
	Project Management	\$10,096.00	\$0.00	\$10,096.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$10,096.00)	\$0.00		
	Program Contingency (Budgeted)	\$135,103.97	\$0.00	\$135,103.97	\$0.00	\$0.00	\$0.00	\$0.00	(\$135,103.97)	\$0.00		
	Total O/SC Budget	\$313,978.03										

Description	Budget	Revisions	Total Budget	Contracted Cost	Change Orders	Contingency	Total Cost	Budget Variance	Paid To Date	% Complete	Class	Notes
LEMAY ELEMENTARY												
Project Status:	In Design					Rollover						
	Program Budget	\$1,584,703.00	\$0.00	\$1,584,703.00	\$741,765.38	\$0.00	\$0.00	\$741,765.38	(\$842,937.62)	\$52,860.50	7.13%	
Construction	Planned Construction Budget	\$1,188,527.25	\$0.00	\$1,188,527.25	\$687,065.38	\$0.00	\$0.00	\$687,065.38	(\$501,461.87)	\$9,123.50		
	Chiller Purchase	\$76,531.00	\$0.00	\$76,531.00	\$54,849.00	\$0.00	\$0.00	\$54,849.00	(\$21,682.00)	\$0.00	0.00%	Priority 1
	General Construction - Phase 1	\$542,215.00	\$0.00	\$542,215.00	\$584,934.00	\$0.00	\$0.00	\$584,934.00	\$42,719.00	\$6,277.50	1.07%	Priority 1/LC
	Future Phase Construction	\$285,270.00	\$0.00	\$285,270.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$285,270.00)	\$0.00		LC
	Technology Upgrades	\$189,473.00	\$0.00	\$189,473.00	See Overall Summary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		LC
	Asbestos Abatement	\$4,482.00	\$0.00	\$4,482.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,482.00)	\$0.00		S/S
	Safety & Security	\$38,025.00	\$0.00	\$38,025.00	\$29,436.38	\$0.00	\$0.00	\$29,436.38	(\$8,588.62)	\$0.00	0.00%	Priority 1/SS
	Contingency	\$59,426.36	\$0.00	\$59,426.36	\$15,000.00	\$0.00	\$0.00	\$15,000.00	(\$44,426.36)	\$0.00	0.00%	
	Submittal Exchange	\$5,000.00	\$0.00	\$5,000.00	\$2,846.00	\$0.00	\$0.00	\$2,846.00	(\$2,154.00)	\$2,846.00	100.00%	
	Total Construction Budget	\$1,200,422.36	\$0.00	\$1,200,422.36	\$687,065.38	\$0.00	\$0.00	\$687,065.38	(\$513,356.98)	\$9,123.50		
Overhead Costs	Budget	\$384,280.64	\$0.00	\$384,280.64	\$54,700.00	\$137.00	\$0.00	\$54,837.00	(\$329,443.64)	\$43,737.00	79.96%	
	A/E Design (Budget Design - 8%)	\$95,082.18	\$0.00	\$95,082.18	\$54,700.00	\$137.00	\$0.00	\$54,837.00	(\$40,245.18)	\$43,600.00	79.71%	
	Bond Costs (5% Budgeted)	\$79,235.15	\$0.00	\$79,235.15	\$0.00	\$0.00	\$0.00	\$0.00	(\$79,235.15)	\$0.00		
	Project Management	\$11,885.27	\$0.00	\$11,885.27	\$0.00	\$0.00	\$0.00	\$0.00	(\$11,885.27)	\$0.00		
	Program Contingency (Budgeted)	\$198,078.04	\$0.00	\$198,078.04	\$0.00	\$0.00	\$0.00	\$0.00	(\$198,078.04)	\$0.00		
	Total O/SC Budget	\$384,280.64										

Description	Budget	Revisions	Total Budget	Contracted Cost	Change Orders	Contingency	Total Cost	Budget Variance	Paid To Date	% Complete	Class	Notes
TWIN RIDGE ELEMENTARY												
Project Status:	In Design					Rollover						
	Program Budget	\$1,356,479.00	\$0.00	\$1,356,479.00	\$916,584.93	\$0.00	\$0.00	\$916,584.93	(\$439,894.07)	\$47,089.50	5.14%	
Construction	Planned Construction Budget	\$1,017,359.25	\$0.00	\$1,017,359.25	\$865,134.93	\$0.00	\$0.00	\$865,134.93	(\$152,224.32)	\$2,846.00		
	Chiller Replacement	\$161,009.00	\$0.00	\$161,009.00	\$77,558.00	\$0.00	\$0.00	\$77,558.00	(\$83,451.00)	\$0.00	0.00%	Priority 1
	Boiler Replacement	\$139,906.00	\$0.00	\$139,906.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	(\$51,906.00)	\$0.00	0.00%	LC
	General Construction-Phase 1	\$406,384.00	\$0.00	\$406,384.00	\$635,000.00	\$0.00	\$0.00	\$635,000.00	\$228,615.00	\$0.00	0.00%	Priority 1/LC
	General Construction - Phase 2	\$140,962.00	\$0.00	\$140,962.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$140,962.00)	\$0.00		LC
	Technology Upgrades	\$151,327.00	\$0.00	\$151,327.00	See Overall Summary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Asbestos Abatement	\$4,913.00	\$0.00	\$4,913.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,913.00)	\$0.00		Priority 2
	Safety & Security	\$38,025.00	\$0.00	\$38,025.00	\$23,816.93	\$0.00	\$0.00	\$23,816.93	(\$14,208.07)	\$0.00	0.00%	S/S
	Elevator Equipment Upgrades	\$0.00	\$0.00	\$0.00	\$22,914.00	\$0.00	\$0.00	\$22,914.00	\$22,914.00	\$0.00	0.00%	Note 4
	Contingency	\$50,867.96	\$0.00	\$50,867.96	\$15,000.00	\$0.00	\$0.00	\$15,000.00	(\$35,867.96)	\$0.00	0.00%	
	Submittal Exchange	\$5,000.00	\$0.00	\$5,000.00	\$2,846.00	\$0.00	\$0.00	\$2,846.00	(\$2,154.00)	\$2,846.00	100.00%	
	Total Construction Budget	\$1,098,393.96	\$0.00	\$1,098,393.96	\$865,134.93	\$0.00	\$0.00	\$865,134.93	(\$81,933.03)			
Overhead Costs	Budget	\$258,085.04	\$0.00	\$258,085.04	\$51,450.00	\$181.00	\$0.00	\$51,631.00	(\$206,454.04)	\$44,243.50	85.99%	
	A/E Design (Budget Design - 8%)	\$81,388.74	\$0.00	\$81,388.74	\$51,450.00	\$181.00	\$0.00	\$51,631.00	(\$29,757.74)	\$44,062.50	85.64%	
	Bond Costs (5% Budgeted)	\$67,823.95	\$0.00	\$67,823.95	\$0.00	\$0.00	\$0.00	\$0.00	(\$67,823.95)	\$0.00		
	Project Management	\$10,173.59	\$0.00	\$10,173.59	\$0.00	\$0.00	\$0.00	\$0.00	(\$10,173.59)	\$0.00		
	Program Contingency (Budgeted)	\$98,698.76	\$0.00	\$98,698.76	\$0.00	\$0.00	\$0.00	\$0.00	(\$98,698.76)	\$0.00		
	Total O/SC Budget	\$258,085.04										

Description	Budget	Revisions	Total Budget	Contracted Cost	Change Orders	Contingency	Total Cost	Budget Variance	Paid To Date	% Complete	Class	Notes
BELLEVUE EAST HIGH SCHOOL												
Project Status:	In Design					Rollover						
	Program Budget	\$1,380,419.00	\$0.00	\$1,380,419.00	\$566,197.08	\$0.00	\$0.00	\$566,197.08	(\$814,221.92)	\$23,193.00	4.10%	



OVERALL BOND PROGRAM PHASE 1 BUDGET

	Description	Budget	Revisions	Total Budget	Contracted Cost	Change Orders	Contingency	Total Cost	Budget Variance	Paid To Date	% Complete	Class	Notes
Construction	Planned Construction Budget	\$1,035,314.25	\$0.00	\$1,035,314.25	\$525,822.08	\$0.00	\$0.00	\$525,822.08	(\$509,492.17)	\$1,423.00			
	Field Replacement	\$506,880.00	\$0.00	\$506,880.00	\$340,860.82	\$0.00	\$0.00	\$340,860.82	(\$166,019.18)	\$0.00	0.00%	Priority 2/LC	2
	Fire Alarm System Replacement	\$528,434.00	\$0.00	\$528,434.00	\$121,395.00	\$0.00	\$0.00	\$121,395.00	(\$407,039.00)	\$0.00	0.00%	Priority 1	3
	Safety and Security	\$101,400.00	\$0.00	\$101,400.00	\$62,143.26	\$0.00	\$0.00	\$62,143.26	(\$39,256.74)	\$0.00	0.00%		
	Contingency	\$51,765.71	\$0.00	\$51,765.71	\$0.00	\$0.00	\$0.00	\$0.00	(\$51,765.71)	\$0.00			
	Submittal Exchange	\$5,000.00	\$0.00	\$5,000.00	\$1,423.00	\$0.00	\$0.00	\$1,423.00	(\$3,577.00)	\$1,423.00	100.00%		
	Total Construction Budget	\$1,193,479.71	\$0.00	\$1,193,479.71	\$525,822.08	\$0.00	\$0.00	\$525,822.08	(\$667,657.63)	\$1,423.00			
Overhead Costs	Budget	\$186,939.29	\$0.00	\$186,939.29	\$40,375.00	\$0.00	\$0.00	\$40,375.00	(\$146,564.29)	\$21,770.00	53.92%		
	A/E Design (Budget Design - 8%)	\$82,825.14	\$0.00	\$82,825.14	\$40,375.00	\$0.00	\$0.00	\$40,375.00	(\$42,450.14)	\$21,770.00	53.92%		
	Bond Costs (5% Budgeted)	\$69,020.95	\$0.00	\$69,020.95	\$0.00	\$0.00	\$0.00	\$0.00	(\$69,020.95)	\$0.00			
	Project Management	\$10,353.14	\$0.00	\$10,353.14	\$0.00	\$0.00	\$0.00	\$0.00	(\$10,353.14)	\$0.00			
	Program Contingency (Budgeted)	\$24,740.06	\$0.00	\$24,740.06	\$0.00	\$0.00	\$0.00	\$0.00	(\$24,740.06)	\$0.00			
	Total O/SC Budget	\$186,939.29											

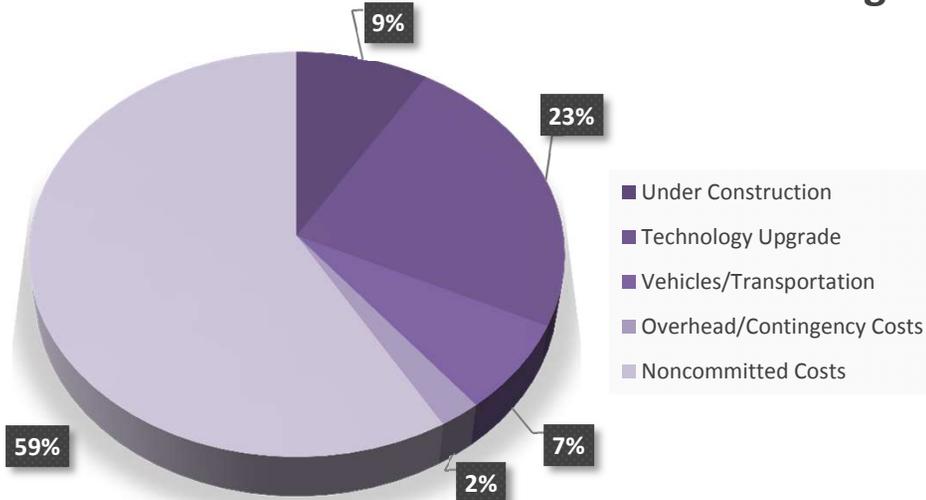
	Description	Budget	Revisions	Total Budget	Contracted Cost	Change Orders	Contingency	Total Cost	Budget Variance	Paid To Date	% Complete	Class	Notes
BELLEVUE WEST HIGH SCHOOL							Rollover						
Project Status:	In Design												
	Program Budget	\$675,840.00	\$0.00	\$675,840.00	\$393,355.53	\$0.00	\$0.00	\$393,355.53	(\$282,484.47)	\$259,094.38	65.87%		
Construction	Planned Construction Budget	\$506,880.00	\$0.00	\$506,880.00	\$352,980.53	\$0.00	\$0.00	\$352,980.53	(\$153,899.47)	\$237,324.38	67.23%		
	Field Replacement	\$506,880.00	\$0.00	\$506,880.00	\$351,557.53	\$0.00	\$0.00	\$351,557.53	(\$155,322.47)	\$235,901.38	67.10%	Priority 2/LC	2
	Contingency	\$25,344.00	\$0.00	\$25,344.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$25,344.00)	\$0.00			
	Submittal Exchange	\$5,000.00	\$0.00	\$5,000.00	\$1,423.00	\$0.00	\$0.00	\$1,423.00	(\$3,577.00)	\$1,423.00	100.00%		
	Total Construction Budget	\$537,224.00	\$0.00	\$537,224.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$537,224.00)	\$237,324.38			
Overhead Costs	Budget	\$138,616.00	\$0.00	\$138,616.00	\$40,375.00	\$0.00	\$0.00	\$40,375.00	(\$98,241.00)	\$21,770.00	53.92%		
	A/E Design (Budget Design - 8%)	\$40,550.40	\$0.00	\$40,550.40	\$40,375.00	\$0.00	\$0.00	\$40,375.00	(\$175.40)	\$21,770.00	53.92%		
	Bond Costs (5% Budgeted)	\$33,792.00	\$0.00	\$33,792.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$33,792.00)	\$0.00			
	Project Management	\$5,068.80	\$0.00	\$5,068.80	\$0.00	\$0.00	\$0.00	\$0.00	(\$5,068.80)	\$0.00			
	Program Contingency (Budgeted)	\$59,204.80	\$0.00	\$59,204.80	\$0.00	\$0.00	\$0.00	\$0.00	(\$59,204.80)	\$0.00			
	Total O/SC Budget	\$138,616.00											

Referenced Notes:

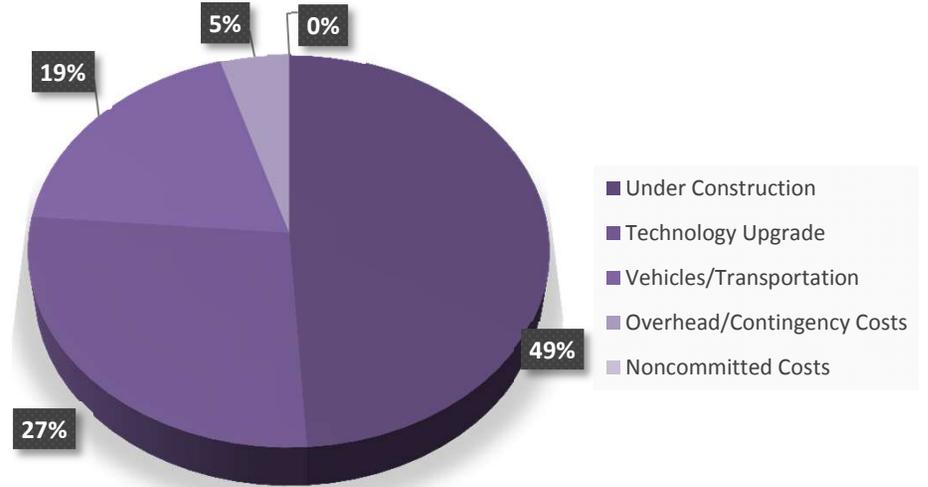
1. Prepurchase package involves direct purchasing of chiller packages that will be turned over to selected Contractors on individual projects at all elementary schools. Respective chiller costs will be listed as line item on individual building costs.
2. Football field replacement included in initial bid packages due to safety issues on the field and the possible access to NDEQ grants for up to 25% of the cost of the field installation which could expire at the end of 2017.
3. Fire alarm installation proceeded on an emergency basis since main fire alarm panel needed immediate replacement.
4. Due to the inclusion of the fire sprinkler system within the building, the State Fire Marshal and State Elevator Inspector have indicated that the elevator equipment and controllers will need to be updated to conform to current standards. This item was not included in the scope of the overall Bond Program but will be required by the respective Authorities Having Jurisdiction to be added to the project. The respective costs for those upgrades are indicated in the summary.
5. Engineering costs for the chiller replacement pre-purchase package are budgeted within the respective elementary school A/E Design budgets.

Bellevue School District Bond Program Status of Projects June 2017

Overall Budget



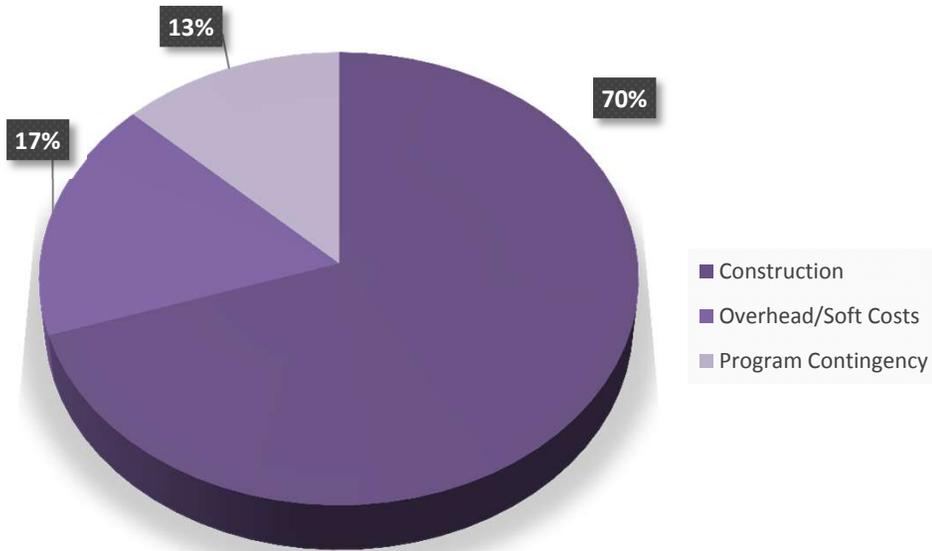
Committed Costs



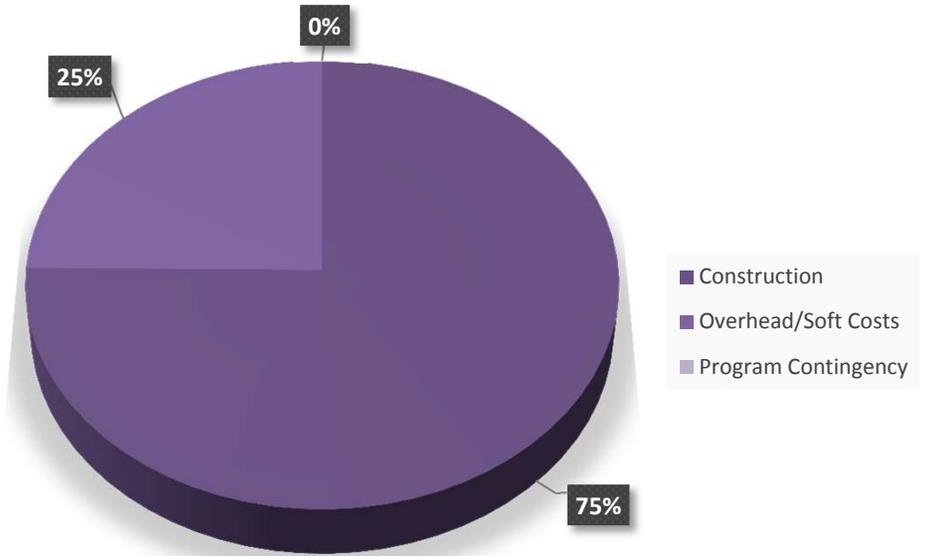
Project Phase	# of Projects	Overall Budget	Committed Costs	% Committed
Under Construction	6	\$4,898,840.25	\$3,033,773.04	61.93%
Technology Upgrade		\$13,040,930.00	\$1,692,053.67	12.97%
Construction Costs	4	\$37,500,000.00	\$3,033,773.04	8.09%
Vehicles/Transportation		\$4,000,000.00	\$1,176,933.00	29.42%
Completed Projects	0			#DIV/0!
Overhead/Contingency Costs		\$1,281,898.99	\$289,250.00	22.56%
Noncommitted Costs		\$32,601,159.75	\$0.00	0.00%
Total				#DIV/0!

Bellevue Schools District Bond Program Status of Overall Program Budget June 2017

Overall Budget



Committed Cost



Overall Program Budget Categories	Overall Budget	Committed Cost	% Committed
Construction	\$37,500,000.00	\$3,033,773.04	8.09%
Overhead/Soft Costs	\$9,243,185.00	\$1,003,091.00	10.85%
Program Contingency	\$6,871,676.00	\$0.00	0.00%
Total	\$53,614,861.00	\$4,036,864.04	7.53%