Bellevue Public Schools Bond Oversight Committee Meeting

Bellevue Public Schools Welcome Center

6:00 PM, Tuesday, December 19th, 2017

Agenda Items

- 1. Welcome
- 2. Bellevue East HVAC Project
 - a. Review of project status. Planned presentation by AES in January.
 - b. Building Commissioning RFP update.
- 3. Bellevue East Gym Roof Project
- 4. Technology Update/Discussions
- 5. Ongoing Project Updates
 - a. Bertha Barber, Twin Ridge and LeMay building projects.
 - b. Roofing project updates at Bellevue West and Leonard Lawrence.
 - c. Bellevue West Shop ventilation project update.
 - d. Review of current pay requests submitted by the respective project Contractors.
- 6. Planned 2018 Projects
 - a. Roofing Projects
 - 1. Bertha Barber Elementary (Entire Roof)
 - 2. Betz Elementary (Entire Roof)
 - 3. Wake Robin Elementary (Entire Roof)
 - 4. East High (Sections dictated by mechanical system supports)
 - 5. Peter Sarpy Elementary (Section E per roof report)
 - 6. LeMay Elementary (Section A and E per roof report)
 - 7. Mission (Section A per roof report)
 - 8. Twin Ridge Elementary (Section D per roof report)
 - b. Avery Elementary Life Safety/HVAC Upgrades
 - c. Peter Sarpy Elementary Life Safety/HVAC Upgrades
 - d. Betz Elementary Life Safety/HVAC Upgrades
 - e. Other Planned 2018 Projects
- 7. Safety/Security Updates
- 8. Transportation Updates
- 9. Website Review

10. Questions

11. Adjournment

CURRENT PROJECT SUMMARIES

Bertha Barber Elementary Life Safety/HVAC Upgrades

- Punch list work is generally complete.
- Final Change Orders: Still awaiting final costing information from the Contractor to finalize project closeout.

Twin Ridge Elementary Life Safety/HVAC Upgrades

- Punch list work is generally complete. State Boiler Inspectors have a couple of minor items that the Contractor needs to sign off on to close the boiler inspection out.
- Final Change Orders: Still awaiting final costing information from the Contractor to finalize project closeout.

LeMay Elementary Life Safety/HVAC Upgrades

• Punch list work is generally complete. A couple of fan coil units are still awaiting replacement of damaged cover panels which the contractor is still awaiting delivery.

West High Roofing

- Roofing work has been completed over the Shop Area except at the existing ventilation units that serve the welding hoods. Final completion in this area will be dependent on what transpires with the decision on any exhaust equipment replacement.
- Work is progressing on the installation of the new roof system over the pool area. The Contractor has
 indicated that they have about a week's worth of work remaining. However, wind and colder weather
 will be moving in during the days preceding Christmas so it is uncertain on the pace that work will be
 proceeding due to weather.

Leonard Lawrence Roofing

 Work on the installation of the clerestory wall panels and final trim work is ongoing. It is estimated that the Contractor still has about a week's worth of trim work remaining depending on weather conditions. Clerestory wall panel installation is approximately 75% complete.

West High Shop Ventilation Project

 Greg Boettger has been performing some due diligence in visiting with the shop teachers and costing options on if Option 3 is to be considered. Greg will present his thoughts and will discuss options at the Oversight Committee on December 19th.

East High HVAC

- AES is proceeding with design development of M/E/P plans for the upgrade of the mechanical systems at Bellevue East. It is anticipated that AES will likely present progress plans in January to the BPS administration, Bellevue East administration and the Oversight Committee. This would be a joint presentation to provide additional information on where the building system design is progressing and will be available to provide clarification to questions that may be presented at the meeting.
- It is anticipated that bid documents will be ready for distribution in late January or early February 2018.
 Assuming the costing is reasonable, this timetable would allow for start of construction in the summer of 2018.
- AES will update cost estimates on the scope of the mechanical/electrical work moving forward. GP
 Architecture has been working with a 3rd party contractor on preparing an independent estimate on the
 scope of work as a cross-reference.
- Commissioning: Proposals have been received from four Building Commissioning Engineers. A preliminary meeting was held on Friday December 15th to review the proposals. Each of the submitting firms will be interviewed in a casual interview on Thursday, December21st to get a better feel for what is being proposed by the submitting entities for the respective anticipated fees that are being proposed. Based on the results of the interviews, the review committee that has been established will make a

recommendation on a Commissioning Agent that will be presented at the Bellevue School Board meeting on January 8th, 2018.

East High North Gym Roofing

 The Bellevue School Board awarded the roof replacement work on the East High North Gym project to 10 Men Roofing, Inc. at the December 4th Board meeting. The start of the roofing work will be weather dependent and will likely start towards the end of February, 2018.

Bertha Barber Elementary, Wake Robin Elementary and Betz Elementary Roof Replacement Projects

The Bellevue School Board approved at their December Board meeting to proceed with preparation of plans and obtaining bids for complete roof replacement projects at Bertha Barber, Wake Robin and Betz Elementary Schools. It is anticipated that two of the roof projects will be released for bidding prior to Christmas and it is anticipated that bids will be received on those two projects by January 17th, 2018 in order to review the bids at the January 19th, 2018 Bond Oversight Committee meeting. If bids are within budget constraints, the bids will move forward to the February Bellevue School Board meeting for approval. The third complete roofing project will be bid out in early February with bids moving to the Board for approval at their March Board meeting.

Peter Sarpy Elementary, Twin Ridge Elementary, LeMay Elementary and Mission Middle School Partial Roof Replacements

Plans are being prepared for these partial replacements of roofing systems and will be distributed in early January, 2018. It is anticipated that bids will be received prior to February 2018 Bond Oversight Committee meeting for discussion, and if within budget parameters, will be presented to the Board at the March 2018 Board meeting.

Avery Elementary Life Safety/HVAC Upgrade Project

- The Bellevue School Board approved at their December Board meeting moving ahead with obtaining bids for the Avery Life Safety/HVAC Upgrade Project.
- After meeting at the site to conduct an initial review of the building and the planned work, a few minor modifications in the scope of the work will likely be recommended. A discussion of these particular items will be conducted at the December Bond Oversight Committee meeting.